



# 2014 Statistical Snapshot

The 2014 Statistical Snapshot showcases Region 8's progress in key areas and illustrates the importance of striving to meet the national priorities. Every service, efficiency and energy savings plugs into a greater goal. This snapshot also highlights the regional portfolio, revenue and special programs.



## priorities

Delivering Better Value and Savings  
Serving Our Partners  
Expanding Opportunities for Small Businesses  
Making a More Sustainable Government  
Leading with Innovation  
Building a Stronger GSA



## savings

Two Green Proving Ground water reduction projects explore the use of new technology to reduce the water loads used in cooling towers.  
**DFC Building 67**  
Building 67 reduced water consumption by 1,188,976 gallons, saving \$6,515 in utility costs and achieving a simple payback of less than ten years.  
**DFC Building 25**  
Building 25 decreased water consumption by 1,295,594 gallons in the first year, while reducing utility costs by approximately \$7,000 in the first year and achieving a similar payback of under ten years.



## recycling

Region 8 added several new recycling programs, including batteries, fluorescent light bulbs, electronics, paint and e-waste.  
Total Recycling 2,281 tons  
Waste Landfilled 1,168 tons  
Waste Diversion Rate 66%



## top customers

FAS  
DOD  
DOI  
USDA

PBS  
DOI  
DHS  
DOJ  
Judiciary  
USDA



## service

2013 PBS Tenant Satisfaction Survey **69.58%**  
FAS Customer Loyalty Survey

Loyalty Intentions **7.9** Demonstrated Loyalty **2.6**  
2013 Satisfaction **7.6**



## efficiency

**LEED Accreditations**  
76 LEED accredited staff (64 federal employees and 12 contractors)  
40 LEED Accredited Professional (AP)  
36 LEED Green Associates  
**LEED Certified Buildings**  
45 buildings in Region 8 are listed as being tracked for LEED  
One of these projects have achieved Platinum status  
Six of these projects have achieved Gold status  
Eight of these projects have achieved Silver status  
Four of these projects have achieved Certified status  
Five buildings are certified under the LEED Bulk Volume Certification Program  
**Project Management Certifications**  
14 associates have a Project Management Professional (PMP) or Certified Associate in Project Management (CAPM)  
**Small Business Utilization Center**  
\$14.2 million was awarded to small businesses  
**Wayne Aspinall Courthouse Efficiency**  
LEED Platinum Certified September 2013  
A 78.4% decrease in energy use post-construction



## portfolio

### PBS Inventory

146 owned buildings with 9,911,690 rsf  
491 leased buildings with 9,050,152 rsf  
Courthouses: eight in 2013, nine in 2014

### New Construction

A small storage building at the Portal LPOE  
Salt Lake City Courthouse

### Fleet Inventory

Total Vehicles: 11,840  
Fuel Efficient Vehicles: 7,666

### LPOE

11 GSA-owned  
Portal LPOE was substantially complete in FY13



## revenue

### PBS Total Direct Revenue

2013 Leased Direct Revenue: \$233,347,284  
2013 Owned Direct Revenue: \$150,361,389  
2013 Total Direct Revenue: \$383,708,673  
2014 Leased Direct Revenue: \$135,275,250  
2014 Owned Direct Revenue: \$85,205,011  
2014 Total Direct Revenue: \$220,480,261

### FAS Revenue

FY13 \$432,205,838.00  
FY14 \$214,224,043.00 (through Mar. 2014)

### LPOE Revenue

FY13 \$12,096,970  
FY14 Projected Revenue \$13,208,578



## regional programs

### Art Programs

45 works of art in the region; 23 in the Art in Architecture collection, 22 in the Fine Arts collection

### Child Care Centers

Five centers in two states; four in Colorado, one in Utah  
80% are accredited

### Good Neighbor Program

Program active in 22 communities in six states

### Historic Buildings

21 buildings listed on the National Register of Historic Places  
Two buildings are determined eligible for listing  
Five buildings have nominations pending